2020

CERTIFICATE

To the Clerk of Leavenworth County, State of Kansas

We, the undersigned, officers of

Stranger Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget				
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's		
Computation to Determine Limi	for 2020	2	10r Expenditures		Use Only		
Alloc of MVT, RVT, and 16/20		3					
Schedule of Transfers	vi venicies	4					
Statement of Indebt. & Lease/Pu	rahasa	5	0				
Statement of Indebt. & Lease/1 to	ii Chase						
Fund	K.S.A.						
General	79-1962	6	153,352	108,861	2.600		
Debt Service	10-113						
Library	12-1220	= .770					
Road	68-518c	7					
Non-Budgeted Funds		8					
Special Machinery		7					
Totals		xxxxxx	153,352	108,861	2,600		
Budget Summary		8					
Neighborhood Revitalization Re	bate		Resolution required? Vote	publication required?	No		
Township Z Assisted by: Janet Klasinski County Clerk Address: 300 Walnut, Suite 106 Leavenworth, KS 66048 Email: jklasinski@leavenwortl	H.863 5 Nov. 1, 2019 V	/aluation	C.H.S.D.	Trea	erK ourel		
Attest: Pent 18 2	019	•=====					
Gover Klasen County Clerk Ley S. Sche	er)			Governing Body			
Special Road Election held First levy in	for	·Mil	ls for years.				
CPA Legend				ž.			

Amount of Levy

102,516

Stranger Township

1. Total tax levy amount in 2019

2020

Computation 1	to	Determine	Li	imit	for	202	0
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	Tax levy excluding debt service	\$ \$	102,516
		-	
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: +		
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 485,821 5b. Personal property 2018 - 536,284 5c. Increase in personal property (5a minus 5b) + 0		
6.	Valuation of property that changed in use during 2019: (Use Only if > 0) + 614,272		
7.	Total valuation adjustment (sum of 4, 5c, 6) 1,489,435		
8.	Total estimated valuation July 1,2019 41,858,859		
9.	Total valuation less valuation adjustment (8 minus 7) 40,369,424		
10.	Factor for increase (7 divided by 9) 0.03690		
11.	Amount of increase (10 times 3) +	- \$ _	3,782
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _	106,298
13.	Debt service levy in this 2020 budget	-	0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	in	106,298
15.	Consumer Price Index for all urban consumers for calendar year 2018	2.2	0.025
16.	Consumer Price Index adjustment (3 times 15)	\$_	2,563
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	ı' \$	108,861

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Stranger Township Leavenworth County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levy Amount in		AI	Allocation for Year 2020	07	
for 2019	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	102,516	14,136	356	417	574	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	102,516	14,136	356	417	574	0
County Treas Motor Vehicle Estimate	icle Estimate	14,136				
County Treas Recreational Vehicle Estimate	al Vehicle Estimate	ı	356			
County Treas 16/20M Vehicle Estimate	chicle Estimate			417		
County Treas Commercial Vehicle Tax Estimate	al Vehicle Tax Estimate			*	574	
County Treas Watercraft Tax Estimate	Tax Estimate				j	0
	MVT Factor	0.13789				
		RVT Factor	0.00347			
			16/20M Factor	0.00407		
				Comm Veh Factor	0.00560	
					Watercraft Factor	0.00000

2020

Stranger Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
	0 1116 11				
General	Special Machinery			-	
General	Special Machinery	33,000	:#s	-	80-122
Road	Special Machinery	-			
_					
	Total	33,000	0	0	
	Adjustments*				
	Adjusted Totals	33,000	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Stranger Township Leavenworth County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amo	unt Due	Amo	unt Due
jo	Jo	Rate	Amount	Outstanding	Dat	Date Due	20	2019	20	2020
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		Jo		Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	Date (Months)		pal)	Jan 1,2019 2019	2019	2020
NONE							
				Total	_	-	•

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Stranger Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	60,773	67,081	29,008
Receipts:			
Ad Valorem Tax	95,028	102,516	xxxxxxxxxxxxx
Delinquent Tax	1,210	0	
Motor Vehicle Tax	15,291	13,989	14,136
Recreational Vehicle Tax	392	361	356
16/20 M Vehicle Tax	459	427	417
Commercial Vehicle Tax	668	721	574
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Reimbursement	215		
	210		
		-	
Interest on Idle Funds			
Neighborhood Revitalization Rebate		,	0
Miscellaneous			U
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	113,263	118,014	15 492
Resources Available:	174,036		15,483
Expenditures:	174,030	185,095	44,491
Experientures.			
Officers Pay	1,700	1,800	1,800
Utilities	2,508	25,000	5,000
To Fire Department	51,700	60,500	60,500
Mowing/Snow Removal	6,995	7,400	10,000
Miscellaneous/Other Operating	166	45,437	57,552
Legal Services	72		
Insurance		250	500
	10,814	11,500	12,500
Cemetery Maintenance		1,000	2,500
Building Maintenance		3,200	3,000
Cosh Forward (2020 lumin)			
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy	22.000		
Transfer to Spec. Mach.(Gen has Levy)	33,000		
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	106,955	156,087	153,352
Unencumbered Cash Balance Dec 31	67,081		xxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	135,043	156,087	153,352
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	153,352
		Tax Required	108,861
Π	Delinquent Comp Rate:	0.0%	0
	Amount of	2019 Ad Valorem Tax	108,861

CPA Summary			

Stranger Township 2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	710tddi 101 2010	0	1 car 101 2020
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Definquent Tax			
Motor Vehicle Tax			(
Recreational Vehicle Tax			(
16/20M Vehicle Tax			(
Commercial Vehicle Tax			
Watercraft Tax			(
Special Highway/Gasoline Tax			(
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Cash Forward (2020 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	(
		-Appropriated Balance	
	Total Expendito	ure/Non-Appr Balance	0
	Total Emporium	Tax Required	0
D	elinquent Comp Rate:	0.0%	
		2019 Ad Valorem Tax	0

Amount of 2019 Ad Valorem Tax 0

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	104,885
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	33,000
Interest on Idle Funds	
Other	
Resources Available:	137,885
Total Expenditures	70,346
Unencumbered Cash Balance, Dec 31	67,539

CPA Summary		

NOTICE OF BUDGET HEARING

The governing body of

Stranger Township Leavenworth County

will meet on August 15, 2019 at 7:00 PM at Stranger Township Fire Station, 19501 State Ave., Tonganoxie for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Chuck Staples Residence, 22892 Tonganoxie Rd., Tonganoxie and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	ior Year Actual 2018 Current Year Est		timate 2019	Propo	sed Budget 2020	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2019 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	106,955	2.775	156,087	2.720	153,352	108,861	2.601
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery	70,346						
Totals	177,301	2,775	156,087	2.720	153,352	108,861	2.601
Less: Transfers	33,000		0		0	100,001	2.001
Net Expenditure	144,301		156,087		153,352		
Total Tax Levied	96,681		102,516		xxxxxxxxxxxx		
Assessed Valuation:		i				li =	
Township	34,828,301		37,687,610		41,858,859		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	13,807		0		0		
Total	13,807		0		0		
*Tax rates are expressed in n	nills.	5 5				t.	

Stranger Township
Stranger Township

Page No.

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Proposed	2019 at 7:00 PM at 5 objections of texpay n is available at Chu	NOTIC T Stranger Town ers relating to ck Staples Re	idence, 22892 Ton JDGET SUMMAI	eARING of iv 9501 State A of all funds an ganoxie Rd., RY	ve., Tonganoxie for	the purpose of he alorem tax. I be available at ti	of Kansas Township aring and his hearing.		
Fund General Debt Service Library Road	Prior Year Act Expenditures 106,955		Current Year Hs Expenditures 156,087		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax 108,861	Est. Tax Rate® 2.691	wful age, being first duly sworn epresentative of the Times a dail venworth, Leavenworth County, ablished for a least Fifty (50) for at least five (5) years prior to be that said newspaper has a	
Non-Budgeted Funds Special Machinery Totaly Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation: Township Outstanding Indebtedness, Jan 1 G.O. Bonds Other Lease Purchase Principal Total *Tax rates are expressed in miles	70,346 177,301 33,000 144,301 96,681 34,828,301 2017 0 0 0 13,807	2.775	156,087 0 156,087 102,516 37,687,610 2018 0 0	2.720	153,352 0 153,352 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	108,861	2.501	nd yearly basis in Leavenworth ious or fraternal publication and enworth County, Kansas and has a The attached Notice was gular issue of said newspaper. attion was made on the day of day.	
Stranger Townsh	in						101717	olication was made on the, 20	
						TI	hird Publ of	lication was made on the day, 20	
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Fifth Publication was made on the day of, 20									
						Si	xth Publ	ication was made on the day	
								ublication was made on the, 20	
			WI	TNES	S my hane	d this	<u>1</u> day	of <u>August</u> , 20 19.	
			2	mny	Legal Rep	resentati	ive		
			Not	ary Pu	Rel	19. Lecca	me, th	is the day of	

